Parks and Recreation Department Maintenance Assessment Districts

Morley Field Lighting MAD Informational Presentation September 18, 2019



What is a MAD?

MADs provide homeowners the opportunity to assess themselves to provide funding for maintenance and services on City property that is above and beyond the City standard (also referred to as "General Benefit")

Only services considered above the City standard (referred to as "Special Benefit") can be assessed for





Sixty three (63) MAD's in San Diego

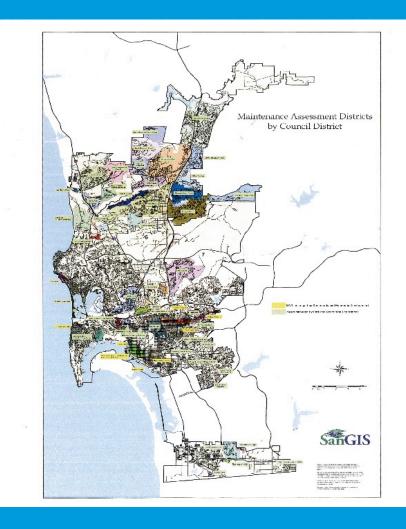
Fifty five (55) Parks and Recreation-managed MAD's

P&R MADs utilize City management with contracted service providers

Eight (8) Economic Development Dept-managed MAD's

Provide services by contracting with non-profit organizations which procure service providers

MADs maintain separate budgets, assessment funds cannot be intermingled or crossed between districts and /or General Fund





Steps to Form a MAD

Define scope of work - services, frequencies, locations

Define district boundaries — determined by Assessment
Engineer based on benefits conferred by services

Estimate costs – Improvement, Formation, ongoing maintenance

Develop assessment methodology

Ballot property owners

50% + 1 weighted vote required to approve





Example of Historic Street Lighting

HISTORIC ACORN STREET LIGHT



STANDARD COBRA STREET LIGHT





Overview

Proposed Boundaries –

North- Wightman South- Upas

East-28th St West- Alabama St

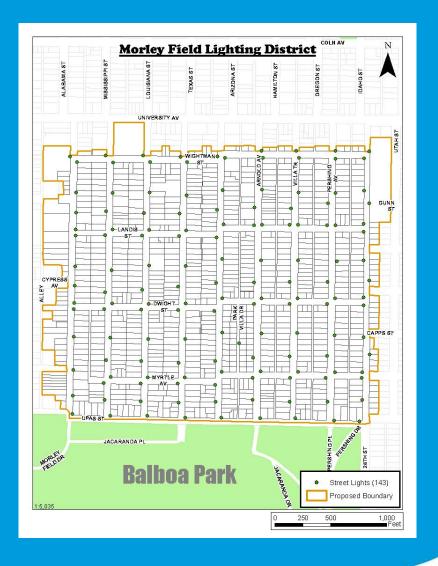
Decorative Street Lights (acorn) to replace Cobra lights

Include upgrade with proposed Undergrounding Projects (4UUP)

- a. Provides significant cost savings
- b. City covers infrastructure & light tops for new lights

Lights proposed along City standard spacing (est. 117 lights)

a. Saves on installation and power costs





Cost Estimate to the MAD

117 Acorn style lights at City spacing (MAD pays for light poles) \$6,000 / light = \$702,000

Cost of Engineering new MAD Lighting District = \$20,500

Total number of EBU's (Equivalent Benefit Units) = 1576 EBU's

Total Cost installation and Engineering = \$722,500 / 1576 EBU's = \$458

Spread cost over three years = \$150-\$160/ year per EBU

Spread cost over 5 years = \$90 - \$95 / year / EBU

On going maintenance costs after installation = \$60 / year per EBU





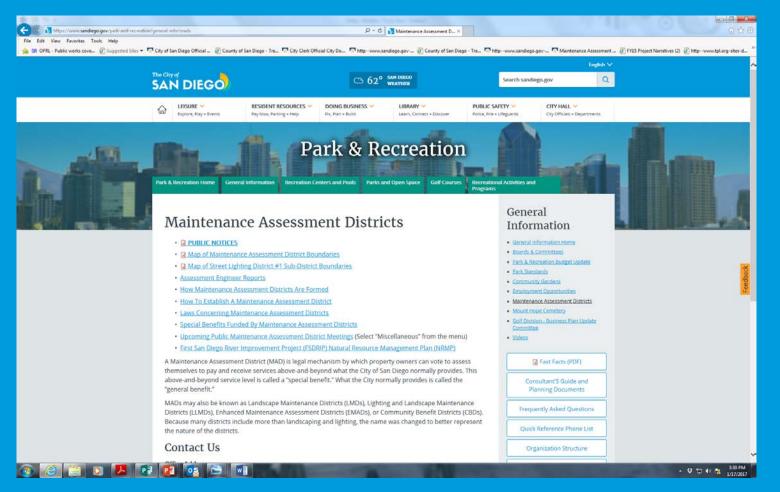
Many MADs have Citizen Advisory Groups which meet regularly to establish priorities for spending within their Districts

Some MAD Advisory Groups are official subcommittees of the area Planning Groups

Annual Budgets are reviewed by the appropriate Advisory Group each year in the fall







Visit our web page at:

https://www.sandiego.gov/park-and-recreation/general-info/mads

